

Return to:  
City of Troy  
Jamie Myers, City Clerk  
116 East Market Street  
Troy, Illinois 62294

CITY OF TROY, ILLINOIS

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ORDINANCE NO. 2015 - 20

ANNUAL APPROPRIATION ORDINANCE

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ADOPTED BY THE  
CITY COUNCIL  
OF THE  
CITY OF TROY, ILLINOIS

THIS 6<sup>th</sup> DAY OF JULY, 2015

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Published in pamphlet form by the authority of the City Council of the City of Troy,  
Illinois, Madison County, Illinois, this 6<sup>th</sup> day of July, 2015

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ORDINANCE NO. 2015 - 20

ANNUAL APPROPRIATION ORDINANCE

An ordinance making appropriations for Corporate purposes of the City of Troy, Madison County, Illinois for the fiscal year commencing on the first day of May 2015, and ending on the last day of April 2016, pursuant to the provisions of 65 ILCS 5 /8-2-9.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TROY,  
MADISON COUNTY, ILLINOIS:

Section 1: That the following sums or so much thereof as needed are appropriated for the Corporate purposes of the City of Troy, Illinois, to defray all necessary expenses and liabilities of the said City as hereinafter specified for the fiscal year commencing on the first day of May 2015, and ending on the last day of April 2016, to-wit:

GENERAL FUND

Salaries and Benefits	\$ 810,000.00
Materials and Supplies	49,800.00
Maintenance and Repair	80,400.00
Professional Services	241,860.00
Publishing	3,600.00
Utilities	19,200.00
Capital Outlay	72,000.00
Planning and Zoning	6,000.00
Training and Seminars	22,800.00
Economic Coordinator Expenses	79,200.00
Business Dist Tax Refund	28,800.00
Miscellaneous Expenses	20,400.00
TOTAL GENERAL FUND	1,434,060.00

POLICE FUND

Salaries and Benefits	2,493,110.00
Materials and Supplies	37,500.00
Maintenance and Repairs	81,780.00
Utilities	62,700.00
Fuel and Oil	54,000.00
Uniforms	25,560.00
Training and Seminars	52,330.00
Police Board	14,040.00
Capital Outlay	186,600.00
Miscellaneous Expenses	16,800.00
TOTAL POLICE FUND	3,024,420.00

STREETS FUND	
Salaries and Benefits	363,600.00
Maintenance and Repairs	288,000.00
Materials and Supplies	16,800.00
Training and Seminars	6,000.00
Professional Services	42,000.00
Capital Outlay	1,143,600.00
Loan Payment	116,400.00
Miscellaneous Expenses	2,400.00
TOTAL STREETS FUND	1,978,800.00

ASSET FORFEITURE FUND	
Purchases	162,000.00
TOTAL ASSET FORFEITURE FUND	162,000.00

POLICE PENSION FUND	
Pension Contributions	356,400.00
TOTAL POLICE PENSION FUND	356,400.00

ILLINOIS MUNICIPAL RETIREMENT FUND	
Pension Contributions	282,000.00
TOTAL IMRF FUND	282,000.00

SOCIAL SECURITY TAX FUND	
FICA Contributions	282,000.00
TOTAL SOCIAL SECURITY TAX FUND	282,000.00

AUDIT TAX FUND	
Audit Expenses	28,800.00
TOTAL AUDIT TAX FUND	28,800.00

INSURANCE TAX FUND	
Insurance Expenses	350,300.00
TOTAL INSURANCE TAX FUND	350,300.00

MOTOR FUEL TAX FUND	
Materials and Supplies	378,000.00
Street Lights	73,200.00
Equipment Rental	42,000.00
Snow Removal Overtime	122,400.00
Professional Services	66,000.00
TOTAL MFT FUND	681,600.00

TOURISM FUND	
Promotions	185,740.00
TOTAL TOURISM FUND	185,740.00

TIF FUND	
Improvements	1,434,000.00
Professional Expenses	834,000.00
TOTAL TIF FUND	2,268,000.00

WATER FUND	
Salaries and Benefits	767,400.00
Materials and Supplies	163,200.00
Maintenance and Repairs	176,400.00
Fuel and Oil	72,000.00
Utilities	214,800.00
Professional Expenses	42,000.00
Postage	30,000.00
Training and Seminars	12,000.00
Uniforms	26,400.00
System Improvement	336,000.00
Capital Outlay	320,400.00
Miscellaneous Expenses	7,800.00
TOTAL WATER FUND	2,168,400.00

SEWER FUND	
Salaries and Benefits	363,600.00
Materials and Supplies	62,400.00
Maintenance and Repairs	196,800.00
Professional Services	150,000.00
Utilities	186,000.00
Training and Seminars	4,800.00
EPA Payments	722,400.00
Capital Outlay	133,200.00
EPA Permit	21,600.00
Miscellaneous Expenses	240.00
TOTAL SEWER FUND	1,841,040.00

CONTINGENCY, ALL FUNDS	3,000,000.00
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GRAND TOTAL, ALL FUNDS	\$ 18,043,560.00
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Section 2: That several sums of money are hereby appropriated from money received and to be received by the City of Troy, Madison County, Illinois, from all sources.

Section 3: That any sums of money heretofore appropriated and not heretofore expended and now in the Treasury of the City of Troy are hereby appropriated by this Ordinance.

Section 4: If any section or provision of this Ordinance is declared invalid for any reason, such invalidity shall not affect or impair any of the remaining sections or

provisions of this Ordinance which can be given effect without the invalid section or provision, and to this end, the section and provisions of this Ordinance are declared to be severable.

Section 5: That this Ordinance take effect and be in full force from and after its passage, approval and publication according to law.

Passed by the City Council of Troy, Madison County, Illinois, approved by the Mayor, and deposited in the office of the City Clerk this 6<sup>th</sup> day of July, 2015.

Those voting aye: Dyer, Greenfield, Italiano, Jackson, Partney and Turner

Those voting nay: Hendrickson

APPROVED:



Allen P. Adomite

Mayor of the City of Troy, Illinois

ATTEST:



Jamie Myers

City Clerk of the City of Troy, Illinois

(SEAL)

PUBLISHED: July 16, 2015

*Everything Within Reach*

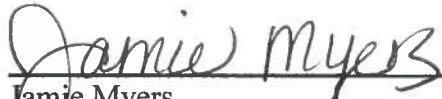
STATE OF ILLINOIS     )  
  )  
COUNTY OF MADISON    )

**CERTIFICATION**

I, Jamie Myers, hereby certify that I am the duly elected and acting City Clerk of the City of Troy, Madison County, Illinois, USA and as such officer I am the keeper of Records, Files, and Corporate Seal of the City of Troy.

I do hereby certify that the attached is a true and complete copy of Ordinance 2015-1520, an Ordinance for the City of Troy, Annual Appropriation Ordinance.

IN WITNESS WHEREOF, I have hereunto affixed my official signature and the seal of the City of Troy, Madison County, Illinois this July 16, 2015.

  
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Jamie Myers  
Clerk City of Troy, Illinois

(SEAL)

**DEBRA D. MING-MENDOZA**

COUNTY CLERK  
MADISON COUNTY

*City of Troy*

HAS FILED THE FOLLOWING DOCUMENT(S):

- BUDGET/APPROPRIATION ORDINANCE (35 ILCS 200/18-50)
- CERTIFICATION OF BUDGET/APPROPRIATION ORDINANCE
- ESTIMATE OF ANTICIPATED REVENUES (35 ILCS 200/18-50)
- TAX LEVY ORDINANCE (35 ILCS 200/18-15)
- CERTIFICATION OF TAX LEVY
- CERTIFICATION OF TRUTH-IN-TAXATION COMPLIANCE  
(35 ILCS 200/18-55 THRU 18-90)

--IF APPLICABLE--

- ANNUAL FINANCIAL REPORT (50 ILCS 310/6)  
*(Fulfills fiscal accountability report card requirement)*
- AUDIT REPORT (60 ILCS 5/13-5) (50 ILCS 310/3)
- TREASURER'S REPORT (30 ILCS 15/1)
- \_\_\_\_\_

IN THIS OFFICE ON

*July 16, 2015*

*Debra D Ming Mendoza*  
COUNTY CLERK

*James Holtmann*  
DEPUTY